

TM-IDH-a Bird Eye View of Physical Achievements from 2001-02 to 2006-07

| Sl. no.                                 | Components                        | Year        |             |                |               |             |             |             |                |             |             |                |                | Total           |                 |         |         |
|---|-----------------------------------|-------------|-------------|----------------|---------------|-------------|-------------|-------------|----------------|-------------|-------------|----------------|----------------|-----------------|-----------------|---------|---------|
|   |                                   | 2001-02     |             | 2002-03        |               | 2003-04     |             | 2004-05     |                | 2005-06     |             | 2006-07        |                |                 |                 |         |         |
|   |                                   | T           | A           | T              | A             | T           | A           | T           | A              | T           | A           | T              | A              | T               | A               |         |         |
| <b>Area Expansion (Area in Hectare)</b> |                                   |             |             |                |               |             |             |             |                |             |             |                |                |                 |                 |         |         |
| 1                                       | Banana                            | 200         | 200         | 660.5          | 660.5         | 450         | 450         | 800         | 799.73         | 800         | 800         | 1250           | 1250           | 800             | 800             | 4160.50 | 4160.23 |
| 2                                       | Orange                            | 50          | 50          | 230            | 230           | 100         | 100         | 300         | 181.50         | 400         | 400         | 900            | 900            | 400             | 400             | 1980    | 1861.50 |
| 3                                       | Cashewnut                         | 100         | 100         | 650            | 650           | 200         | 200         | 400         | 260            | 500         | 500         | 500            | 500            | 500             | 500             | 2350    | 2210    |
| 4                                       | Pineapple                         | -           | -           | 50             | 50            | 100         | 100         | 300         | 259.10         | 500         | 500         | 670            | 670            | 500             | 500             | 1620    | 1559.10 |
| 5                                       | Assam lemon                       | -           | -           | -              | -             | -           | -           | 300         | 183            | 400         | 400         | 900            | 900            | 400             | 400             | 1600    | 1463    |
| 6                                       | Black pepper                      | 150         | 150         | 330            | 330           | 200         | 200         | 500         | 250.45         | 200         | 200         | 500            | 500            | 480             | 480             | 1880    | 1610.45 |
| 7                                       | Ginger                            | 50          | 50          | 50             | 50            | 150         | 150         | 300         | 298.40         | 480         | 480         | 600            | 600            | 600             | 600             | 1630    | 1628.40 |
| 8                                       | Flower                            | 36          | 36          | 28.40          | 28.40         | 40          | 40          | 100         | 62.40          | 176         | 176         | 192.40         | 192.40         | 176             | 176             | 572.80  | 535.20  |
| 9                                       | Guava                             | -           | -           | 30             | 30            | -           | -           | -           | -              | -           | -           | -              | -              | -               | -               | 30      | 30      |
| 10                                      | Litchi                            | -           | -           | 60             | 60            | 50          | 50          | -           | -              | -           | -           | -              | -              | -               | -               | 110     | 110     |
| 11                                      | Mango                             | -           | -           | 30             | 30            | -           | -           | -           | -              | -           | -           | -              | -              | -               | 30              | 30      | 30      |
| 12                                      | Other fruits                      | -           | -           | 250            | 250           | -           | -           | 500         | 431            | -           | -           | -              | -              | -               | 750             | 681     | 681     |
| 13                                      | Regional fruits                   | -           | -           | -              | -             | 200         | 200         | -           | -              | -           | -           | -              | -              | -               | 200             | 200     | 200     |
| 14                                      | Papaya                            | -           | -           | 100            | 100           | -           | -           | -           | -              | -           | -           | -              | -              | -               | 100             | 100     | 100     |
| 15                                      | Vegetables & RTC                  | 250         | 250         | 100            | 100           | 250         | 250         | 1000        | 444.40         | 700         | 700         | 500            | 500            | 2800            | 2800            | 2244.40 | 2244.40 |
| 16                                      | Orange (Rejuvenation)             | -           | -           | -              | -             | -           | -           | -           | -              | 200         | 200         | 250            | 250            | 250             | 250             | 450     | 450     |
| 17                                      | Water melon                       | -           | -           | -              | -             | -           | -           | -           | -              | 300         | 300         | -              | -              | 300             | 300             | 300     | 300     |
| 18                                      | Turmeric                          | 50          | 50          | 50             | 50            | 150         | 150         | 300         | 120            | -           | -           | 250            | 250            | 800             | 800             | 620     | 620     |
| 19                                      | Arecanut                          | 200         | 200         | -              | -             | -           | -           | -           | -              | -           | -           | -              | -              | -               | 200             | 200     | 200     |
| 20                                      | Other spices                      | -           | -           | 50             | 50            | 150         | 150         | 245         | 245            | -           | -           | -              | -              | -               | 445             | 445     | 445     |
| 21                                      | Medicinal plants                  | 40          | 40          | 10             | 10            | 50          | 50          | 75          | 75             | -           | -           | -              | -              | -               | 175             | 100     | 100     |
| 22                                      | Aromatic plants                   | 20          | 20          | 10             | 10            | 50          | 50          | 75          | 75             | -           | -           | 86             | 86             | 241             | 241             | 241     | 241     |
| 23                                      | Garlic                            | -           | -           | -              | -             | -           | -           | 100         | 44             | -           | -           | -              | -              | 100             | 100             | 44      | 44      |
| <b>Total Area expansion</b>             |                                   | <b>1146</b> | <b>1146</b> | <b>2688.90</b> | <b>2688.9</b> | <b>2140</b> | <b>2140</b> | <b>5295</b> | <b>3653.98</b> | <b>4656</b> | <b>4656</b> | <b>6598.40</b> | <b>6538.40</b> | <b>22524.30</b> | <b>20823.28</b> |         |         |
| <b>Creation of water sources (Nos)</b>  |                                   |             |             |                |               |             |             |             |                |             |             |                |                |                 |                 |         |         |
| 1                                       | Community tank                    | 50          | 50          | 40             | 40            | 215         | 215         | 50          | 50             | 45          | 45          | 30             | 30             | 430             | 430             | 430     | 430     |
| 2                                       | Tube well                         | 10          | 10          | 210            | 210           | 200         | 200         | 50          | 50             | 375         | 375         | 200            | 200            | 1045            | 1045            | 1045    | 1045    |
| 3                                       | Drip/Sprinkler irrigation (in Ha) | 22          | 22          | 30             | 30            | 70          | 70          | 100         | 81             | 138         | 138         | 280            | 279            | 640             | 640             | 619     | 619     |
| 4                                       | On Farm Handling Unit             | -           | -           | 10             | 10            | 200         | 200         | 50          | 19             | -           | -           | 50             | 50             | 310             | 310             | 279     | 279     |

|                                       |  |      |      |      |      |       |       |      |     |      |      |       |       |        |        |
|---------------------------------------|--|------|------|------|------|-------|-------|------|-----|------|------|-------|-------|--------|--------|
| <b>Transfer of Technology (Nos)</b>   |  |      |      |      |      |       |       |      |     |      |      |       |       |        |        |
| 1                                     | 7 days Farmers Training (Nos. of trainee)            | 1000 | 1000 | 3100 | 3100 | 3000  | 3000  | 2960 | -   | 2420 | 2420 | 2000  | 1993  | 14480  | 11513  |
| 2                                     | Farmers Training Outside the State (Nos. of trainee) | 290  | 290  | 1200 | 1200 | 1000  | 1000  | 1000 | -   | 675  | 675  | 1000  | 1000  | 5165   | 4165   |
| 3                                     | Trainers Training                                    | 10   | 10   | 20   | 20   | 20    | 20    | 20   | -   | 17   | 17   | 20    | 20    | 107    | 87     |
| 4                                     | Supervisors Training Centre                          | -    | -    | 3    | 3    | 3     | 3     | 8    | 8   | 2    | 2    | -     | -     | 16     | 16     |
| 5                                     | Gardeners Training Centre                            | 1    | 1    | 1    | 1    | 2     | 2     | 10   | 10  | 2    | 2    | -     | -     | 16     | 16     |
|                                       | <i>Organic farming (Nos)</i>                         |      |      |      |      |       |       |      |     |      |      |       |       |        |        |
| 1                                     | Incentive for Organic Farming                        | 50   | 50   | -    | -    | -     | -     | 100  | -   | -    | -    | 800   | 700   | 950    | 750    |
| 2                                     | Earthworm Unit                                       | 4    | 4    | 132  | 132  | 100   | 100   | 100  | 100 | 284  | 284  | 100   | 100   | 720    | 720    |
| 3                                     | Certification (groups)                               | -    | -    | -    | -    | -     | -     | -    | -   | -    | -    | 7     | 7     | 7      | 7      |
| <b>Agricultural Equipments (Nos)</b>  |  |      |      |      |      |       |       |      |     |      |      |       |       |        |        |
| 1                                     | Manual equipments                                    | 600  | 600  | 488  | 488  | 2500  | 2500  | -    | -   | 469  | 469  | 200   | 200   | 4257   | 4257   |
| 2                                     | Diesel Engine  | 100  | 100  | 100  | 100  | 210   | 210   | 50   | 50  | 218  | 218  | 150   | 150   | 828    | 828    |
| 3                                     | Power tiller   | 121  | 121  | 562  | 562  | 399   | 399   | 50   | 48  | 100  | 100  | 110   | 109   | 1342   | 1339   |
| 4                                     | Training on equipments                               | 1000 | 1000 | -    | -    | -     | -     | -    | -   | -    | -    | -     | -     | 1000   | 1000   |
| 5                                     | Power Operated Equipments                            | -    | -    | 375  | 375  | 400   | 400   | 50   | 23  | -    | -    | -     | -     | 825    | 798    |
| <b>On farm Water Management (Nos)</b> |  |      |      |      |      |       |       |      |     |      |      |       |       |        |        |
| 1                                     | Plastic Mulching( in Ha)                             | -    | -    | -    | -    | -     | -     | 100  | 88  | 149  | 149  | 100   | 100   | 349    | 337    |
| 2                                     | Low Cost Green House                                 | -    | -    | -    | -    | 100   | 100   | -    | -   | -    | -    | 3000s | 3000s | 160    | 160    |
| 3                                     | Green House  | -    | -    | -    | -    | 30    | 30    | 100  | 62  | 160  | 160  | -     | -     | 290    | 252    |
| 5                                     | Shade net  | -    | -    | -    | -    | 10000 | 10000 | -    | -   | -    | -    | 10200 | 10200 | 112000 | 112000 |
|                                       |  |      |      |      |      | 0     | 0     |      |     |      |      | 0     | 0     | sqm.   | sqm.   |
| <b>Bee keeping (Nos)</b>              |  |      |      |      |      |       |       |      |     |      |      |       |       |        |        |
| 1                                     | Bee colony   | -    | -    | -    | -    | 200   | 200   | -    | -   | 30   | 30   | 305   | 295   | 535    | 525    |
| 2                                     | Bee equipments                                       | -    | -    | -    | -    | 200   | 200   | -    | -   | 30   | 30   | -     | -     | 230    | 230    |
| 3                                     | Dev. of bee breeder                                  | -    | -    | -    | -    | -     | -     | -    | -   | -    | -    | 2     | 2     | 2      | 2      |

